

BUDGET

EXEC.PRODUCER:
 PRODUCERS:
 DIRECTOR:
 UPM:
 D.P.:
 1ST A.D.:

BUDGET PREPARED BY:
 SHOOT: 12 DAYS 2-6 DAY WEEKS
 POST: 7 WEEKS
 SHOOTING DATE: TBD
 LOCATION: TBD
 UNIONS: DGA LOW BUDGET ONLY

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
100-00	STORY RIGHTS & SCREENPLAY							
100-01	STORY RIGHTS/SCREENPLAY							
	SCREENPLAY PURCHASE	0		0	0	0		
		1	ALLOW	1	10,000	10,000	\$10,000	
100-02	SCRIPT COPIES							
		1	ALLOW	1	670	670	\$670	
100-03	MARSHALL/PLUMB REPORT							
	TITLE CLEARANCE	1	Allow	1	425	425		
	SCRIPT CLEARANCE	1	Allow	1	1,750	1,750		
	EXPENSES	1	Allow	1	250	250	\$2,425	
100-04	COPYRIGHT OF SCRIPT	1	Allow	1	30	30	\$30	
Total For 100-00							\$13,125	
101-00	PRODUCER							
101-01	PRODUCERS							
		1	Allow	1	60,000	60,000		
	(Not Fringed)	1		1	0	0	\$60,000	
Total For 101-00							\$60,000	
102-00	DIRECTOR							
102-01	DIRECTOR							
		1	ALLOW	1	25,000	25,000		
	DGA FRINGES	1		1	0	0	\$25,000	
Total For 102-00							\$25,000	
103-00	CAST & STUNTS							
103-01	PRINCIPALS							
		2	Days	1	466	932		
		2.2	Weeks	1	1,620	3,564		
		3	Weeks	1	1,620	4,860		
		2	Days	1	466	932		
		1	week	1	1,620	1,620		
		1	Day	1	466	466		
		2.2	Weeks	1	1,620	3,564		
		2.2	Weeks	1	1,620	3,564		
		1	Day	1	466	466		
		2.2	Weeks	1	1,620	3,564		
		1	Allow	1	15,000	15,000		
		1	Day	1	466	466		
		2	Days	1	466	932		
		3	Days	1	466	1,398		
		1.4	Weeks	1	1,620	2,268		
		1	Day	1	466	466		
		1	Weekly	1	1,620	1,620		
		1	Day	1	466	466		
		1	Week	1	1,620	1,620		
		1	Day	1	466	466		
		1	Day	1	466	466		

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
103-00	CAST & STUNTS (CONT'D)							
103-01	PRINCIPALS (CONT'D)							
		1	Day	1	466	466		
		1		1	0	0		
	Add'l Cast	1	Allow	1	7,000	7,000		
	Cast O.T.	1	Allow	1	1,759	1,759	\$57,925	
103-02	DANCERS/CHOREOGRAPHER							
	CHOREOGRAPHER	1	Allow	1	200	200		
	DANCERS	2	DANCERS	1	250	500	\$700	
103-04	LOOPING ALLOWANCE							
		1	ALLOW	1	2,500	2,500	\$2,500	
103-06	CASTING DIRECTORS							
		1	Allow	1	15,000	15,000		
	INCLUDING EXPENSES	0		0	0	0	\$15,000	
103-07	STUNTS							
	Stunt Coord.	1	week	1	3,979	3,979		
	Stunt Dbls	5	Days	1	466	2,330		
	Stunt Days	3	Days	1	466	1,398		
	Stunt Adjustments	1	Allow	1	2,500	2,500		
	Stunt Equipt./Rigging	1	Allow	1	1,500	1,500	\$11,707	
103-30	OTHER CHARGES						\$0	
Total For 103-00							\$87,832	
104-00	PAYROLL TAX & FRINGES							
Total For 104-00							\$0	
104-00	Total Fringes							
	ABOVE THE LINE	18%			45,200		\$8,136	
	SAG-CORPS	13.3%			68,132		\$9,062	
	BTL-CALIFORNIA	18%			700		\$126	
	DGA-DIRECTOR	30%			25,000		\$7,500	
	SAG-CA P/R,P&W	30.0%			2,500		\$750	
Total For 104-00							\$25,574	
TOTAL ABOVE-THE-LINE							\$211,531	
200-00	EXTRAS							
200-01	EXTRAS							
	Int. CLub	45	mandys	1	110	4,950		
	Ext. Club	0	mandys	1	110	0		
	Int.Precinct Cooridor	0	mandys	1	110	0		
	Int.Diner	0	mandys	1	110	0		
	Int.Precinct	0	mandys	1	110	0		
	OVERTIME TO 14HR DAY	1	Allow	1	3,000	3,000	\$7,950	
200-02	CASTING COMMISSION							
		1	Flat	1	350	350	\$350	
Total For 200-00							\$8,300	
201-00	PRODUCTION STAFF							
201-01	LINE PRODUCER/UPM							
	PREP	4	Weeks	1	2,000	8,000		
	SHOOT	3	Weeks	1	2,000	6,000		
	WRAP	2	Weeks	1	2,000	4,000	\$18,000	
201-02	1ST ASSISTANT DIRECTOR							
	PREP	2	Weeks	1	1,800	3,600		
	SHOOT	2	Weeks	1	1,800	3,600	\$7,200	
201-03	2ND A.D./P.A'S.							
	2ND A.D.	1		1	0	0		

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
201-00	PRODUCTION STAFF (CONT'D)						
201-03	2ND A.D/P.A'S. (CONT'D)						
	PREP	1	Week	1	1,000	1,000	
	SHOOT	2	Weeks	1	1,000	2,000	
	WRAP	0.20	Weeks	1	1,000	200	
		1		1	0	0	
	KEY SET P.A.	1		1	0	0	
	PREP	30	Days	1	110	3,300	
	SHOOT ONLY	12	Days	1	110	1,320	
		1		1	0	0	
	P.A.	1		1	0	0	
	SHOOT ONLY	12	Days	1	110	1,320	\$9,140
201-04	SCRIPT SUPERVISOR						
	PREP/PROD.MEETING	2	Days	1	200	400	
	SHOOT	12	Days	1	150	1,800	
	KIT	12	Days	1	25	300	\$2,500
201-05	PRODUCTION ACCOUNTANT						
	PREP	4	Weeks	1	1,300	5,200	
	SHOOT	2	Weeks	1	1,300	2,600	
	WRAP	2	Weeks	1	1,300	2,600	\$10,400
201-06	PRODUCTION COORDINATOR						
	PREP	4	Weeks	1	1,000	4,000	
	SHOOT	2	Weeks	1	1,000	2,000	
	WRAP	2	Weeks	1	1,000	2,000	\$8,000
201-07	PRODUCTION SECRETARY/OFFICE ...						
	PREP	18	Days	1	110	1,980	
	SHOOT	12	Days	1	110	1,320	
	WRAP	10	Days	1	110	1,100	\$4,400
201-08	STAND-BY FIRST AID						
		12	Days	1	100	1,200	
	KIT	12	Days	1	25	300	\$1,500
201-09	OFFICE SUPPLIES						
		1	ALLOW	1	900	900	\$900
201-10	OFFICE RENTAL/SUPPLIES						
	OFFICE RENTAL-See Acct# 212-04	0		0	0	0	
	FRIDGE RENTAL	1	Allow	1	50	50	
	FAX	1	ALLOW	1	50	50	
	COPIER RENTAL	1	N/C	1	0	0	
	ADD'L COPIES CHARGE	1	ALLOW	1	500	500	
	TONER CARTRIDGES	7	TONER	1	75	525	
	TV/VCR FOR DAILIES	1	Allow	1	100	100	\$1,225
201-11	COURIER/SHIPPING CHGS						
	FEDERAL EXPRESS CHARGES	1	Allow	1	150	150	\$150
201-12	OFFICE CRAFT SERVICE						
	PREP	4	Weeks	1	53	212	
	SHOOT	2	Weeks	1	90	180	
	WRAP	2	Weeks	1	50	100	\$492
201-30	OTHER CHARGES						
		0		1	0	0	\$0
Total For 201-00							\$63,907
202-00	SET DRESSING						
202-01	PROD.DSGR/DECORATOR						
	PREP	2	Weeks	1	1,300	2,600	
	SHOOT	2	Weeks	1	1,300	2,600	
	WRAP	0.20	Weeks	1	1,300	260	
	KIT	1	Allow	1	520	520	\$5,980
202-02	ON-SET DRESSER						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
202-00	SET DRESSING (CONT'D)							
202-02	ON-SET DRESSER (CONT'D)							
	PREP	2	Days	1	150	300		
	SHOOT ONLY	12	Days	1	150	1,800	\$2,100	
202-03	SCENIC	5	Days	1	125	625	\$625	
202-04	SWING GANG							
	PREP	8	Days	1	125	1,000		
	SHOOT	12	Days	1	125	1,500	\$2,500	
202-05	SET DRESSING PURCHASES	1	Allow	1	2,500	2,500	\$2,500	
202-06	SET DRESSING RENTALS							
		1	Allow	1	7,500	7,500		
	SPECIALTY PHOTO EQUIPT.	1	Allow	1	2,500	2,500	\$10,000	
202-07	LOSS & DAMAGE	1	Allow	1	500	500	\$500	
202-30	OTHER CHARGES							
		0		1	0	0	\$0	
Total For 202-00							\$24,205	
203-00	PROPERTY							
203-01	PROP MASTER							
	PREP	15	Days	1	175	2,625		
	SHOOT	12	Days	1	175	2,100		
	WRAP	2	Days	1	175	350	\$5,075	
203-02	PROP PURCHASES							
		1	Allow	1	1,000	1,000	\$1,000	
203-03	PROP RENTALS							
		1	Allow	1	2,500	2,500	\$2,500	
203-04	PICTURE VEHICLES							
		1	Allow	1	6,000	6,000	\$6,000	
203-05	GUNS/AMMO							
	NON-GUNS	1	Allow	1	750	750	\$750	
203-06	LOSS & DAMAGE	1	Allow	1	1,000	1,000	\$1,000	
203-30	OTHER CHARGES							
		0		1	0	0	\$0	
Total For 203-00							\$16,325	
204-00	CAMERA							
204-01	D.P./"A"CAMERA OPERATOR							
	PREP-1WK NON CONSECUTIVE	1	Allow	1	1,500	1,500		
	SHOOT	12	Days	1	500	6,000	\$7,500	
204-02	"B" CAMERA OPERATOR							
	STEADICAM/"B" OPERATOR	0		1	0	0		
	SHOOTING DAYS	12	Days	1	400	4,800		
	EQUIPMENT RTL	1	Allow	1	3,000	3,000	\$7,800	
204-03	1ST ASST CAMERA							
	"A" CAMERA	0		1	0	0		
	PREP CAMERA PKG	1	DAY	1	150	150		
	SHOOT	12	Days	1	150	1,800		
	WRAP CAMERA PKG	1	DAY	1	150	150		
		1		1	0	0		
	"B" CAMERA	1		1	0	0		
	PREP CAMERA PKG	1	DAY	1	150	150		
	SHOOT	12	Days	1	150	1,800		
	WRAP CAMERA PKG	1	DAY	1	150	150	\$4,200	
204-04	CABLE PULLERS							
	SHOOT ONLY	12	Days	2	125	3,000	\$3,000	
204-05	HD TECHNICIAN							
	SHOOT ONLY	12	Days	1	450	5,400	\$5,400	
204-06	STILL PHOTOGRAPHER							

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
204-00	CAMERA (CONT'D)						
204-06	STILL PHOTOGRAPHER (CONT'D)						
	TO INVOICE	0		1	0	0	
	INCLUDING EQUIPMENT	12	Days	1	200	2,400	
	SUPPLIES/DEVELOPING	1	Allow	1	2,000	2,000	\$4,400
204-07	CAMERA SUPPLIES						
		1	allow	1	1,000	1,000	\$1,000
204-08	CAMERA PACKAGE RENTAL						
	"A" & "B" CAMERA HD PKG	2	Weeks	1	20,000	40,000	
	INCLUDING 1-24" MONITOR, 1-17" M...	1		1	0	0	\$40,000
204-09	LOSS & DAMAGE	1	ALLOW	1	2,500	2,500	\$2,500
204-30	OTHER CHARGES						\$0
Total For 204-00							\$75,800
205-00	GRIP & SET OPERATIONS						
205-01	KEY GRIP						
	PREP	2	Days	1	175	350	
	SHOOT	12	Days	1	175	2,100	
	WRAP	1	Day	1	175	175	\$2,625
205-02	BEST BOY GRIP						
	PREP	2	Days	1	120	240	
	SHOOT	12	Days	1	120	1,440	
	WRAP	1	DAY	1	120	120	\$1,800
205-03	COMPANY GRIP						
	PREP	1	DAY	1	125	125	
	SHOOT ONLY	12	Days	1	125	1,500	
	ADD'L GRIP MNDYS	3	Days	1	125	375	\$2,000
205-04	GRIP PKG RENTAL						
	SHOOT ONLY	2	Weeks	1	2,500	5,000	\$5,000
205-05	SET OPERATIONS PURCHASES						
	GRIP LUMBER/ETC.	1	ALLOW	1	750	750	
	GRIP PURCHASES	1	Allow	1	1,500	1,500	\$2,250
205-06	CRAFT SERVICE						
	SET	0		0	0	0	
	ICE	12	Days	1	50	600	
	WATER	12	Days	1	200	2,400	
	FOOD	12	Days	1	250	3,000	
	WRAP CRAFT SVC/WATER	1	Day	1	250	250	\$6,250
205-07	LOSS & DAMAGE						
		0		0	0	0	\$0
205-30	OTHER CHARGES						\$0
		0		1	0	0	\$0
Total For 205-00							\$19,925
206-00	ELECTRICAL						
206-01	GAFFER						
	PREP	2	Days	1	175	350	
	SHOOT	12	Days	1	175	2,100	
	WRAP	1	Day	1	175	175	\$2,625
206-02	BEST BOY ELECTRIC						
	PREP	2	Days	1	120	240	
	SHOOT	12	Days	1	120	1,440	
	WRAP	1	Day	1	120	120	\$1,800
206-03	ELECTRICS						
	PREP	1	Day	1	125	125	
	SHOOT	12	Days	1	125	1,500	
	ADD'L ELECTRIC MNDYS	3	Days	1	125	375	\$2,000
206-04	ELECTRICAL SUPPLIES						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
206-00	ELECTRICAL (CONT'D)							
206-04	ELECTRICAL SUPPLIES (CONT'D)							
	BULBS	1	Allow	1	1,600	1,600		
	EXPENDABLES	1	Allow	1	300	300		
	GELS	1	Allow	1	500	500		
	ADD'L DISTRO	1	Allow	1	800	800	\$3,200	
206-05	ELECTRICAL EQUIP. RENTALS							
	ELECTRIC PKG.	2	Weeks	1	3,500	7,000	\$7,000	
206-06	TIE-IN FEES							
		1	Allow	1	600	600	\$600	
206-07	LOSS & DAMAGE	1	Allow	1	2,500	2,500	\$2,500	
206-30	OTHER CHARGES							
		0		1	0	0	\$0	
Total For 206-00							\$19,725	
207-00	PRODUCTION SOUND							
207-01	SOUND MIXER							
	PREP/PROD.MTG	1	DAY	1	400	400		
	SHOOT	12	Days	1	400	4,800	\$5,200	
207-02	BOOM OPERATOR							
		12	Days	1	130	1,560	\$1,560	
207-03	SOUND SUPPLIES							
	TAPE/BATTERIES	1	ALLOW	1	400	400	\$400	
207-04	SOUND EQUIP. RENTALS							
		12	Days	1	300	3,600	\$3,600	
207-05	WALKIES/BEEPERS							
	WALKIES W/HEADSETS	1	Allow	1	1,400	1,400		
	CHARGERS/ADD'L BATTERIES	1		1	0	0	\$1,400	
207-06	LOSS & DAMAGE	1	Allow	1	750	750	\$750	
207-30	OTHER CHARGES							
		0		1	0	0	\$0	
Total For 207-00							\$12,910	
208-00	SPECIAL EFFECTS							
208-01	SPECIAL EFFECTS ALL IN							
	MECHANICAL EFX COORD.	10	Days	1	200	2,000		
	NOT FRINGED-TO INVOICE	1		1	0	0		
	RENTALS	1	Allow	1	2,000	2,000		
		1		1	0	0		
	CGI EFX	1	Allow	1	26,000	26,000		
		1		1	0	0		
	CREATURE EFX	1	Allow	1	10,000	10,000	\$40,000	
208-30	OTHER CHARGES							
		0		1	0	0	\$0	
Total For 208-00							\$40,000	
209-00	WARDROBE							
209-01	COSTUME DESIGNER							
	PREP	5	Days	1	150	750		
	SHOOT	12	Days	1	150	1,800		
	WRAP	1	DAY	1	150	150		
	O.T. - WARDROBE CLEANING	1	Allow	1	1,200	1,200	\$3,900	
209-02	WARDROBE PURCHASES	1	ALLOW	1	1,500	1,500	\$1,500	
209-03	WARDROBE RENTALS							
		1	ALLOW	1	5,000	5,000	\$5,000	
209-04	CLEANING/MAINTENANCE							
		1	ALLOW	1	800	800	\$800	
209-05	LOSS & DAMAGE	1		1	1,200	1,200	\$1,200	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
209-00	WARDROBE (CONT'D)						
209-30	OTHER CHARGES						
		0		1	0	0	\$0
Total For 209-00							\$12,400
210-00	MAKEUP & HAIR						
210-01	MAKEUP						
	PREP/WRAP	1	DAY	1	140	140	
	SHOOT	12	Days	1	140	1,680	
	KIT	17	Days	1	10	170	\$1,990
210-02	HAIRSTYLIST						
	PREP/WRAP	1	Day	1	140	140	
	SHOOT	12	Days	1	140	1,680	
	KIT	17	Days	1	10	170	\$1,990
210-03	M/U/HAIR/WIG PURCHASES						
	M/U	1	ALLOW	1	300	300	
	HAIR SUPPLIES	1	Allow	1	300	300	\$600
210-30	OTHER CHARGES						
		0		1	0	0	\$0
Total For 210-00							\$4,580
211-00	TRANSPORTATION						
211-01	DRIVERS						
	ADD'L DAYPLYR DRIVERS	3	Days	1	150	450	\$450
211-02	TRUCK RENTALS						
	SET DRESSING 5-TON	3	Days	1	150	450	
	G/E 5-TON	2	Days	1	175	350	
	CAMERA CARGO VAN	2	Days	1	80	160	
	15-PASS VANS	1	Day	3	80	240	
	INSERT CAR W/DRIVER	1	DAY	1	1,000	1,000	
	TAX ON TRUCKS	8.25	%	1	2,200	182	\$2,382
211-03	GAS & OIL						
	TRUCKS/P.A.'S/PIC.VEHICLE	1	ALLOW	1	2,900	2,900	\$2,900
211-04	REPAIRS/MAINTENANCE						
		1	Allow	1	700	700	\$700
211-30	OTHER CHARGES						
		0		1	0	0	\$0
Total For 211-00							\$6,432
212-00	LOCATION						
212-01	POLICE						
	OFFICER	1	DAY	2	450	900	
	MOTORCYCLE FEE	1	DAY	2	50	100	\$1,000
212-02	A/C UNIT						
	SET A/C W/4-ton 100' SPLIT HOSE	3	Weeks	1	450	1,350	
	TAX	8.25	%	1	1,350	111	
	ENVIORNMENTAL TAX	3	Weeks	1	11	33	
	DEL/P.U.	2	TRIPS	1	100	200	\$1,694
212-03	SCOUTING EXPENSES						
	LUNCH/GAS/PARKING	1	Allow	1	479	479	\$479
212-04	LOCATIONS						
	STAGES	1	Allow	1	27,000	27,000	
	ADD'L EXT.SITES	1	Allow	1	500	500	\$27,500
212-05	CATERING - LUNCHES						
	CREW/CAST LUNCHES	0		1	0	0	
	LUNCHES	12	Days	40	14	6,720	
	PROD.MEETING	1	Allow	1	150	150	
	EXTRAS LUNCHES	47	MNDYS	1	14	658	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
212-00	LOCATION (CONT'D)						
212-05	CATERING - LUNCHES (CONT'D)						
		1		1	0	0	
	INTERN LUNCHES	12	Days	3	14	504	
		1		1	0	0	
	GUEST LUNCHES	12	Days	9	14	1,512	
	VSFX -2 guys	12	Days	2	14	336	
	Creature EFX - 3	12	Days	3	14	504	
	Mechanical EFX -1	2	Days	1	14	28	
	Guest Lunches	6	guests	1	14	84	
		1		1	0	0	
	TAX	8.25	%	1	10,496	866	\$11,362
212-06	CATERING STAFF						
	COOK	12	Days	1	250	3,000	
	HELPER/CRAFT SVC PERSON	12	Days	1	150	1,800	
	TAX	8.25	%	1	4,800	396	\$5,196
212-07	SECOND MEALS						
		5	MEALS	1	250	1,250	\$1,250
212-10	TELEPHONE						
	PHONE LINE/FAX INSTALL.	1	Allow	1	600	600	
	INCLUDES INSTRUMENT	0		0	0	0	
	PACIFIC BELL SETUP FOR	0		0	0	0	
	LINES W/VOICE MAIL	1	Allow	1	689	689	
	PHONE CHARGES OFFICE/LOCATIO ...	1	Allow	1	300	300	
	LINE PRODUCER CELL PHONE	1	Allow	1	300	300	
	ADD'L CELL PHONE CHGS	1	Allow	1	200	200	\$2,089
212-11	PERMITS						
	FILM PERMIT	1	Allow	1	1,500	1,500	\$1,500
Total For 212-00							\$52,070
213-00	INTERN GRATUITY						
213-01	INTERN GRATUITY						
	Intern #1	1	Allow	1	250	250	\$250
Total For 213-00							\$250
214-00	PROD. RAWSTOCK & PROCESS						
214-01	HD TAPES						
		12	Days	2	215	5,160	
	TAX	8.2500	%	1	5,160	426	\$5,586
214-02	POLAROID FILM	1	Allow	1	1,000	1,000	\$1,000
214-03	PROD. SOUND TRANSFER						
	INCLUDED IN SOUND PKG.	0		1	0	0	\$0
Total For 214-00							\$6,586
215-00	CREW O.T.						
215-01	CREW O.T. ALLOWANCE	1	Allow	1	4,500	4,500	\$4,500
Total For 215-00							\$4,500
218-00	PAYROLL TAX & FRINGES						
		0		1	0	0	\$0
Total For 218-00							\$0
218-00	Total Fringes						
	ABOVE THE LINE	18%			7,950		\$1,431
	BTL-CALIFORNIA	18%			134,300		\$24,174
Total For 218-00							\$25,605

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
TOTAL PRODUCTION							\$393,520
300-00	EDITORIAL						
300-01	FILM EDITOR						
	PREP/SHOOT	2.2	Weeks	1	700	1,540	\$6,440
	POST	7	Weeks	1	700	4,900	
300-02	POST PRODUCTION SUPVR						
	TO INVOICE NO FRINGES	1	Flat	1	5,000	5,000	\$5,000
300-03	EDITORIAL SUPPLIES						
		1	ALLOW	1	150	150	\$150
300-04	TAPE STOCK						
	VHS DUBS OF DAILIES 2-SETS	24	TAPES	1	2	48	\$48
	(HAVE ASST.RUN DUBS)	1		1	0	0	
300-05	AVID RENTAL	9	Weeks	1	1,200	10,800	\$10,800
Total For 300-00							\$22,438
301-00	POST PRODUCTION LAB						
301-01	DOWN CONVERSIONS						
		25	Hours	1	225	5,625	\$5,625
301-02	DUBS FOR SOUND & COMPOSER	1	Allow	1	300	300	\$300
301-03	ONLINE EDIT TO D5/TITLES	1	Allow	1	7,500	7,500	\$7,500
301-04	TAPE TO TAPE COLOR CORR.	10	Hours	1	525	5,250	\$5,250
301-05	DIALOUGE/ACTION CONTINUITY	1	ALLOW	1	2,000	2,000	\$2,000
301-06	AUDIO LAYBACK TO D5	2.5	Hours	1	225	563	\$563
301-07	D5 STOCK	1	Allow	1	500	500	\$500
301-30	OTHER CHARGES						
		0		1	0	0	\$0
Total For 301-00							\$21,738
302-00	POST PRODUCTION SOUND						
302-01	POST SOUND PACKAGE						
	TBD	0		1	0	0	\$15,000
	PACKAGE-ALL COSTS	1	Allow	1	15,000	15,000	
Total For 302-00							\$15,000
303-00	TITLE/OPTICAL/INSERT/ETC.						
Total For 303-00							\$0
304-00	MUSIC						
304-01	COMPOSER						
		1	Allow	1	5,000	5,000	\$6,000
	EQUIPT./SUPPLIES	1	Allow	1	1,000	1,000	
Total For 304-00							\$6,000
305-00	PAYROLL TAX & FRINGE						
							\$0
Total For 305-00							\$0
305-00	Total Fringes						
	EDITORIAL	17%			6,440		\$1,095
Total For 305-00							\$1,095
TOTAL POST PRODUCTION							\$66,271
400-00	INSURANCE						
400-01	INSURANCE PACKAGE						
	INSURANCE - ENT.PKG	1	Allow	1	15,000	15,000	\$25,000
	E&O COVERAGE	1	Allow	1	10,000	10,000	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
400-00	INSURANCE (CONT'D)						
400-02	CAST EXAMINATIONS						\$0
Total For 400-00							\$25,000
401-00	MISCELLANEOUS						
401-01	POSTAGE	1	ALLOW	1	100	100	\$100
401-02	WRAP PARTY						
		0		1	0	0	\$0
401-03	CORP.SET-UP FEES						
	FORM LLC	1	Allow	1	1,000	1,000	
	1st Yr. TAXES	1	Allow	1	800	800	\$1,800
401-04	LEGAL FEES						
	LAWYER FEES/EXPENSES	1	Allow	1	6,500	6,500	\$6,500
401-05	BANK FEES						
	STOP PAYMENT BANK CHGS	1	ALLOW	1	275	275	\$275
Total For 401-00							\$8,675
402-00	Total Fringes						
Total For 402-00							\$0
TOTAL OTHER							\$33,675
500-00	INTEREST						\$45,000
		0		1	0	0	\$0
Total For							\$0
TOTAL ABOVE-THE-LINE							\$211,531
TOTAL BELOW-THE-LINE							\$493,466
TOTAL ABOVE & BELOW-THE-LINE							\$704,996
GRAND TOTAL							\$749,996